

## 2022 H1 Performances of KOSPI Market-listed Corporations that Settled Accounts in December

### Overall Performance

KOSPI-listed corporations that closed their accounts in December\* (696 companies with individual financial statements and 603 companies with consolidated financial statements) had increases in their sales (19.08% based on individual financial statements and 25.09% based on consolidated financial statements), operating income (6.36% based on individual financial statements and 16.68% based on consolidated financial statements) and net income (7.66% for individual financial statements and 0.67% based on consolidated financial statements) compared to the same period last year.

\* Companies that have gone through a spin-off or merger and those with an adverse audit opinion were excluded, and companies in the financial sector is analyzed separately.

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(Units: KRW in 100 million, %)

	Individual Financial Statements			Consolidated Financial Statements		
	Jan. ~ June 2021	Jan. ~ June 2022	Change	Jan. ~ June 2021	Jan. ~ June 2022	Change
<b>Sales</b>	6,272,324	7,469,320	<b>19.08</b>	10,886,887	13,618,708	<b>25.09</b>
<b>Operating income</b>	504,360	541,480	<b>7.36</b>	919,654	1,073,084	<b>16.68</b>
<b>Net income before corporate tax</b>	634,291	675,151	<b>6.44</b>	971,624	1,131,659	<b>16.47</b>
<b>Net income</b>	483,272	520,309	<b>7.66</b>	852,366	858,070	<b>0.67</b>

If Samsung Electronics (its proportion in sales based on consolidated financial statements is 11.38%) is excluded, sales of KOSPI Market-listed corporations (17.74% based on individual financial statements and 25.77% based on consolidated financial statements) increased while operating income for individual financial statements (-8.97% based on individual financial statements and 12.96% based on consolidated financial statements) and net income for consolidated financial statements (4.44% based on individual financial statements and -7.42% based on consolidated financial statements) went down.

Meanwhile, sales (0.60% based on individual financial statements and 6.65% based on consolidated financial statements) and operating income (8.67% based on individual financial statements and 11.99% based on consolidated financial statements) in the 2<sup>nd</sup> quarter rose whereas net income for individual financial statements (-14.35% based on individual financial statements and 5.81% based on consolidated financial statements) fell compared to the 1<sup>st</sup> quarter.

### **Performance by Sector**

Out of the total 17 sectors, 16 sectors experienced an increase in sales based on individual financial statements. Transport & Storage (37.69%), Electricity & Gas (33.30%) and Non-metal (30.62%) were top three industries.

### **Financial Sector Performance**

Based on consolidated financial statements, operating and net incomes of the financial industry (43 companies\*) for the 1<sup>st</sup> half of 2022 sank 8.58% and 7.47%, respectively, compared to the same period last year.

\* Out of the total 49 corporations, 5 companies that had submitted individual financial statements only and one with merger have been excluded.

Financial groups (operating income 1.49%, net income 4.86%) and banks (operating income -0.85%, net income 0.67%) had shown positive net incomes in the 1<sup>st</sup> half of 2022, while net incomes of securities firms (operating income -43.54%, net income -43.44%) and insurance companies (operating income -5.83%, net income -11.32%) tumbled.

However, operating income (15.49%) and net income (14.36%) of the financial sector in the 2<sup>nd</sup> quarter surged compared to the 1<sup>st</sup> quarter.

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